

# Liberty University OPE ID: 02053000

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## GENERAL INFORMATION

Location: 1971 University Blvd Lynchburg, VA 24515

Phone: (434) 582-2000

Number of Full-time Undergraduates: 32,310

Men: 14,279

Women: 18,031

## ATHLETIC DEPARTMENT INFORMATION

Director: Ian McCaw

Address:

1971 UNIVERSITY BLVD LYNCHBURG, VA 24515

Reporting Year: 07/01/2024 - 06/30/2025

Reporting Official: Todd Patulski

Title: Senior Associate AD/CFO

Phone: (434) 592-6459

Sanction Body: NCAA Division I-FBS

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	39	N/A
Basketball	15	14
All Track Combined	94	162
Field Hockey	N/A	27
Football	117	N/A
Golf	11	
Lacrosse		34
Soccer	26	31
Softball	N/A	27
Swimming and Diving		37
Tennis	9	10
Volleyball		17
Total Participants Men's and Women's Teams	311	359
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	275	276

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1

Soccer	1		1							1
Softball						1		1		1
Swimming and Diving	1		1							1
Tennis	1		1							1
Volleyball	1		1							1
Coaching Position Totals	5	1	6	0	3	0	3	0		9

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$999,825	\$167,368
Number of Head Coaches Included in Average	7	9
Average Annual Institutional Salary per FTE	\$1,076,735	\$177,213
Number of FTEs Included in Average	6.50	8.50

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Baseball	4		4				4
Basketball	3		3				3
All Track Combined		4	4		1	1	5
Football	10		10				10
Golf	1		1				1
Soccer	2		2				2
Tennis	1		1				1

Coaching Position Totals	21	4	25	0	0	1	1	0	26
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## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball	1		1		2		2		3
All Track Combined		4	4			1	1		5
Field Hockey	1		1		1		1		2
Lacrosse					2		2		2
Soccer	1		1		1		1		2
Softball					3		3		3
Swimming and Diving					2		2		2
Tennis	1		1						1
Volleyball	1		1		1		1		2
Coaching Position Totals	5	4	9	0	12	1	13	0	22

## Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$152,698	\$61,080
Number of Assistant Coaches Included in Average	26	22
Average Annual Institutional Salary per FTE	\$168,942	\$68,911
Number of FTEs Included in Average	23.50	19.50

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$5,854,791	\$5,260,086	\$11,114,877
Ratio (percent)	53	47	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,020,558	\$423,082	\$1,443,640

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$73,223	\$1,098,350	14	\$52,808	\$739,309	\$1,837,659
Football	117	\$26,028	\$3,045,334	N/A	N/A	N/A	\$3,045,334
Baseball	39	\$13,192	\$514,480	N/A	N/A	N/A	\$514,480
All Track Combined	94	\$3,079	\$289,404	162	\$3,079	\$498,761	\$788,165
Field Hockey	N/A	N/A	N/A	27	\$11,484	\$310,076	\$310,076
Golf	11	\$16,696	\$183,655				\$183,655
Lacrosse				34	\$11,047	\$375,603	\$375,603
Soccer	26	\$9,899	\$257,377	31	\$12,368	\$383,405	\$640,782
Softball	N/A	N/A	N/A	27	\$19,022	\$513,593	\$513,593
Swimming and Diving				37	\$6,609	\$244,516	\$244,516
Tennis	9	\$19,796	\$178,165	10	\$15,502	\$155,019	\$333,184

Volleyball			17	\$18,007	\$306,117	\$306,117	
Total Operating Expenses Men's and Women's Teams	311	N/A	\$5,566,765	359	N/A	\$3,526,399	\$9,093,164

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$5,566,763	\$2,987,453	\$8,554,216
Football		\$22,964,576	N/A	\$22,964,576
Total Expenses of all Sports, Except Football and Basketball, Combined		\$6,294,225	\$13,060,394	\$19,354,619
Total Expenses Men's and Women's Teams		\$34,825,564	\$16,047,847	\$50,873,411
Not Allocated by Sex/Sport		N/A	N/A	\$11,193,799
Grand Total Expenses		N/A	N/A	\$62,067,210

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$5,566,763	\$2,987,453	\$8,554,216
Football		\$22,964,576	N/A	\$22,964,576
Total Revenues of all Sports, Except Football and Basketball, Combined		\$6,294,225	\$13,060,394	\$19,354,619
Total Revenues Men's and Women's Teams		\$34,825,564	\$16,047,847	\$50,873,411
Not Allocated by Sex/Sport		N/A	N/A	\$11,193,799
Grand Total for all Teams (includes by team and not allocated by Sex/sport)		N/A	N/A	\$62,067,210

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
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1	Total of Head Coaches' Salaries	\$6,998,775	\$1,506,312	\$8,505,087
2	Total of Assistant Coaches' Salaries	\$3,970,148	\$1,343,760	\$5,313,908
3	Total Salaries (Lines 1+2)	\$10,968,923	\$2,850,072	\$13,818,995
4	Athletically Related Student Aid	\$5,854,791	\$5,260,086	\$11,114,877
5	Recruiting Expenses	\$1,020,558	\$423,082	\$1,443,640
6	Operating (Game-Day) Expenses	\$5,566,765	\$3,526,399	\$9,093,164
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$23,411,037	\$12,059,639	\$35,470,676
8	Total Expenses for Teams	\$34,825,564	\$16,047,847	\$50,873,411
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$11,414,527	\$3,988,208	\$15,402,735
10	Not Allocated Expenses			\$11,193,799
11	Grand Total Expenses (Lines 8+10)			\$62,067,210
12	Total Revenues for Teams	\$34,825,564	\$16,047,847	\$50,873,411
13	Not Allocated Revenues			\$11,193,799
14	Grand Total Revenues (Lines 12+13)			\$62,067,210
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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Includes both operating and fundraised resources.

