

Liberty University OPE ID: 02053000

GENERAL INFORMATION

Location: 1971 University Blvd Lynchburg, VA 24515

Phone: (434) 582-2000

Number of Full-time Undergraduates: 29,775

Men: 12,386

Women: 17,389

ATHLETIC DEPARTMENT INFORMATION

Director: Ian McCaw

Address:

1971 UNIVERSITY BLVD LYNCHBURG, VA 24515

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Todd Patulski

Title: Senior Associate AD/CFO

Phone: (434) 592-6459

Sanction Body: NCAA Division I-FBS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	48	N/A
Basketball	15	19
All Track Combined	91	148
Field Hockey	N/A	28
Football	121	N/A
Golf	15	
Lacrosse		38
Soccer	30	37
Softball	N/A	25
Swimming and Diving		40
Tennis	9	12
Volleyball		21
Total Participants Men's and Women's Teams	329	368
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	295	281

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer	1		1						1

Softball					1		1		1
Swimming and Diving	1		1						1
Tennis	1		1						1
Volleyball	1		1						1
Coaching Position Totals	5	1	6	0	3	0	3	0	9

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$811,037	\$156,177
Number of Head Coaches Included in Average	7	9
Average Annual Institutional Salary per FTE	\$873,424	\$165,364
Number of FTEs Included in Average	6.50	8.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
All Track Combined		4	4			1	1		5
Football	10		10						10
Golf	1		1						1
Soccer	2		2						2
Tennis	1		1						1

Coaching Position Totals	19	4	23	0	0	1	1	0	24
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Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined		4	4			1	1		5
Field Hockey	1		1		1		1		2
Lacrosse					2		2		2
Soccer	1		1		1		1		2
Softball					2		2		2
Swimming and Diving	1		1		1		1		2
Tennis	1		1						1
Volleyball	1		1		1		1		2
Coaching Position Totals	6	4	10	0	10	1	11	0	21

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$164,423	\$56,066
Number of Assistant Coaches Included in Average	24	21
Average Annual Institutional Salary per FTE	\$183,542	\$63,642
Number of FTEs Included in Average	21.50	18.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$5,537,886	\$4,941,295	\$10,479,181
Ratio (percent)	53	47	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$799,237	\$355,074	\$1,154,311

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$48,349	\$725,239	19	\$35,847	\$681,087	\$1,406,326
Football	121	\$21,741	\$2,630,635	N/A	N/A	N/A	\$2,630,635
Baseball	48	\$12,639	\$606,676	N/A	N/A	N/A	\$606,676
All Track Combined	91	\$3,113	\$283,251	148	\$3,036	\$449,294	\$732,545
Field Hockey	N/A	N/A	N/A	28	\$14,937	\$418,243	\$418,243
Golf	15	\$13,436	\$201,536				\$201,536
Lacrosse				38	\$12,103	\$459,913	\$459,913
Soccer	30	\$7,221	\$216,627	37	\$7,632	\$282,397	\$499,024
Softball	N/A	N/A	N/A	25	\$16,760	\$419,006	\$419,006
Swimming and Diving				40	\$3,872	\$154,889	\$154,889
Tennis	9	\$23,551	\$211,957	12	\$17,570	\$210,843	\$422,800
Volleyball				21	\$13,502	\$283,539	\$283,539

Total Operating Expenses Men's and Women's Teams	329	N/A	\$4,875,921	368	N/A	\$3,359,211	\$8,235,132
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Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$4,475,899	\$2,607,970	\$7,083,869
Football		\$19,359,283	N/A	\$19,359,283
Total Expenses of all Sports, Except Football and Basketball, Combined		\$5,810,906	\$10,996,940	\$16,807,846
Total Expenses Men's and Women's Teams		\$29,646,088	\$13,604,910	\$43,250,998
Not Allocated by Gender/Sport		N/A	N/A	\$14,172,640
Grand Total Expenses		N/A	N/A	\$57,423,638

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$4,475,899	\$2,607,970	\$7,083,869
Football		\$19,359,283	N/A	\$19,359,283
Total Revenues of all Sports, Except Football and Basketball, Combined		\$5,810,906	\$10,996,940	\$16,807,846
Total Revenues Men's and Women's Teams		\$29,646,088	\$13,604,910	\$43,250,998
Not Allocated by Gender/Sport		N/A	N/A	\$14,172,640
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$57,423,638

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$5,677,259	\$1,405,593	\$7,082,852
2	Total of Assistant Coaches' Salaries	\$3,946,152	\$1,177,386	\$5,123,538

3	Total Salaries (Lines 1+2)	\$9,623,411	\$2,582,979	\$12,206,390
4	Athletically Related Student Aid	\$5,537,886	\$4,941,295	\$10,479,181
5	Recruiting Expenses	\$799,237	\$355,074	\$1,154,311
6	Operating (Game-Day) Expenses	\$4,875,921	\$3,359,211	\$8,235,132
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$20,836,455	\$11,238,559	\$32,075,014
8	Total Expenses for Teams	\$29,646,088	\$13,604,910	\$43,250,998
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$8,809,633	\$2,366,351	\$11,175,984
10	Not Allocated Expenses			\$14,172,640
11	Grand Total Expenses (Lines 8+10)			\$57,423,638
12	Total Revenues for Teams	\$29,646,088	\$13,604,910	\$43,250,998
13	Not Allocated Revenues			\$14,172,640
14	Grand Total Revenues (Lines 12+13)			\$57,423,638
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

