

LIBERTY UNIVERSITY
EADA Information: FY2019-20

General Information

Location: 1971 University Blvd., Lynchburg, VA 24515
Phone: (434) 582-2000
Number of Full-Time Undergraduates: 28,434
Men: 11,613
Women: 16,821

Athletic Department Information

Director: Ian McCaw
Address: 1971 University Blvd., Lynchburg, VA 24515
Reporting Year: 07/01/2019 – 06/30/2020
Reporting Official: Todd Patulski
Title: Senior Associate AD/CFO
Phone: (434) 592-6459
Sanction Body: NCAA Division I-FBS

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="35"/>	
Basketball	<input type="text" value="16"/>	<input type="text" value="16"/>
Field Hockey		<input type="text" value="28"/>
Football	<input type="text" value="119"/>	
Golf	<input type="text" value="10"/>	
Lacrosse		<input type="text" value="35"/>
Soccer	<input type="text" value="30"/>	<input type="text" value="32"/>
Softball		<input type="text" value="24"/>
Swimming and Diving (combined)		<input type="text" value="31"/>
Swimming		<input type="text" value="23"/>
Diving		<input type="text" value="8"/>
Tennis	<input type="text" value="11"/>	<input type="text" value="12"/>
Track and Field and Cross Country (combined)	<input type="text" value="53"/>	<input type="text" value="93"/>
Track and Field (Indoor)	<input type="text" value="43"/>	<input type="text" value="64"/>

Track and Field (Outdoor)	0	0
Cross Country	10	29
Volleyball		19
Total Participants Men's and Women's Teams	274	290
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	238	255

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Men's Outdoor Track Participants - 52
 Women's Outdoor Track Participants - 65

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Part-Time	Assigned to Team	Assigned to Team	Part-Time	Total
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution or Employee Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution or Employee Volunteer	Head Coaches
Baseball	1		1				1
Basketball	1		1				1
Football	1		1				1
Golf	1		1				1
Soccer	1		1				1
Tennis	1		1				1
Track and Field and Cross Country (combined)		1	1				1
Coaching Position Totals	6	1	7	0	0	0	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Part-Time	Assigned to Team	Assigned to Team	Part-Time	Total
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution or Employee Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution or Employee Volunteer	Institution or Employee Volunteer Head Coaches
Basketball	1		1				1
Field Hockey				1		1	1
Lacrosse				1		1	1
Soccer	1		1				1
Softball				1		1	1
Swimming and Diving (combined)	1		1				1
Tennis	1		1				1
Track and Field and Cross Country (combined)		1	1				1
Volleyball	1		1				1

**Coaching
Position
Totals**

5

1

6

0

3

0

3

0

9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	456,719	137,223
Number of Head Coaching Positions Used to Calculate the Average	7	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	491,851	145,295
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	8.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Soccer	2		2						2
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		5	4	1		2	1	1	7
Coaching Position Totals	19	7	23	3	0	2	1	1	28

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Employee	Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Employee	Employee or Volunteer	
Basketball	1		1		2		2		3
Field Hockey	1		1		1		1		2
Lacrosse					2	1	2	1	3
Soccer	1		1		1	1	1	1	3
Softball		1		1	2		2		3
Swimming and Diving (combined)		1		1	2		2		3
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		5	4	1		2	1	1	7
Volleyball	1	1	1	1	1		1		3

Coaching
Position
Totals

5

9

9

5

11

4

12

3

29

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
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Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)

107,533

31,250

Number of Assistant Coaching Positions Used to Calculate the Average

28

29

Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)

0

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

140,043

48,986

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

21.50

18.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,378,463	5,339,065	11,717,528
Ratio (percent)	54	46	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Total

Total

692,878

250,099

942,977

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	39,052	624,828	16	28,960	463,358	1,088,186
Football	119	15,652	1,862,583				1,862,583
Baseball	35	6,931	242,599				242,599
Field Hockey				28	9,571	267,990	267,990
Golf	10	12,720	127,201				127,201
Lacrosse				35	6,376	223,148	223,148
Soccer	30	6,445	193,364	32	8,979	287,334	480,698
Softball				24	10,173	244,155	244,155
Swimming and Diving (combined)				31	7,083	219,558	219,558
Tennis	11	13,893	152,820	12	12,216	146,592	299,412

Track and Field and Cross Country (combined)	53	3,948	209,244	93	3,044	283,096	492,340
Volleyball				19	16,549	314,426	314,426
Total Operating Expenses Men's and Women's Teams	274		3,412,639	290		2,449,657	5,862,296

CAVEAT

Spring competition was cancelled after March 12th so there is a decrease in Operating Expense for Baseball, Softball, Men's Tennis, Women's Tennis, Golf, Men's Track, Women's Track, Women's Lacrosse.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,528,543	2,191,777	5,720,320
Football	15,298,764		15,298,764
Baseball	1,656,135		1,656,135
Field Hockey		1,148,041	1,148,041
Golf	572,092		572,092
Lacrosse		1,078,274	1,078,274
Soccer	987,751	1,282,768	2,270,519
Softball		1,415,792	1,415,792
Swimming and Diving (combined)		1,210,984	1,210,984
Tennis	606,073	763,487	1,369,560
Track and Field and Cross Country (combined)	1,140,085	1,542,468	2,682,553
Volleyball		1,215,462	1,215,462
Total Expenses of all Sports, Except Football and Basketball, Combined	4,962,136	9,657,276	14,619,412

Total Expenses Men's and Women's Teams

23,789,443

11,849,053

35,638,496

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

12,117,585

Grand Total Expenses

47,756,081

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,528,543	2,191,777	5,720,320
Football	15,298,764		15,298,764
Baseball	1,656,135		1,656,135
Field Hockey		1,148,041	1,148,041
Golf	572,092		572,092
Lacrosse		1,078,274	1,078,274
Soccer	987,751	1,282,768	2,270,519
Softball		1,415,792	1,415,792
Swimming and Diving (combined)		1,210,984	1,210,984
Tennis	606,073	763,487	1,369,560
Track and Field and Cross Country (combined)	1,140,085	1,542,468	2,682,553
Volleyball		1,215,462	1,215,462

Total Revenues of all Sports, Except Football and Basketball, Combined

4,962,136

9,657,276

14,619,412

Total Revenues Men's and Women's Teams

23,789,443

11,849,053

35,638,496

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

12,117,585

Grand Total for all Teams (includes by team and not allocated by gender/sport)

47,756,081

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	3,197,033	1,235,007	4,432,040
2 <u>Total of Assistant Coaches' Salaries</u>	3,010,924	906,250	3,917,174
<hr/>			
3 <u>Total Salaries (Lines 1+2)</u>	6,207,957	2,141,257	8,349,214
4 <u>Athletically Related Student Aid</u>	6,378,463	5,339,065	11,717,528
5 <u>Recruiting Expenses</u>	692,878	250,099	942,977
6 <u>Operating (Game-Day) Expenses</u>	3,412,639	2,449,657	5,862,296
<hr/>			
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	16,691,937	10,180,078	26,872,015
8 <u>Total Expenses for Teams</u>	23,789,443	11,849,053	35,638,496
<hr/>			
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	7,097,506	1,668,975	8,766,481
10 <u>Not Allocated Expenses</u>			12,117,585
11 <u>Grand Total Expenses (Lines 8+10)</u>			47,756,081
12 <u>Total Revenues for Teams</u>	23,789,443	11,849,053	35,638,496
13 <u>Not Allocated Revenues</u>			12,117,585
14 <u>Grand Total Revenues (Lines 12+13)</u>			47,756,081

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.