



Liberty University®  
LU Transit Services

Fiscal Year 2009 Operating Summary and Performance Monitoring  
Through July 1, 2009

System Performance

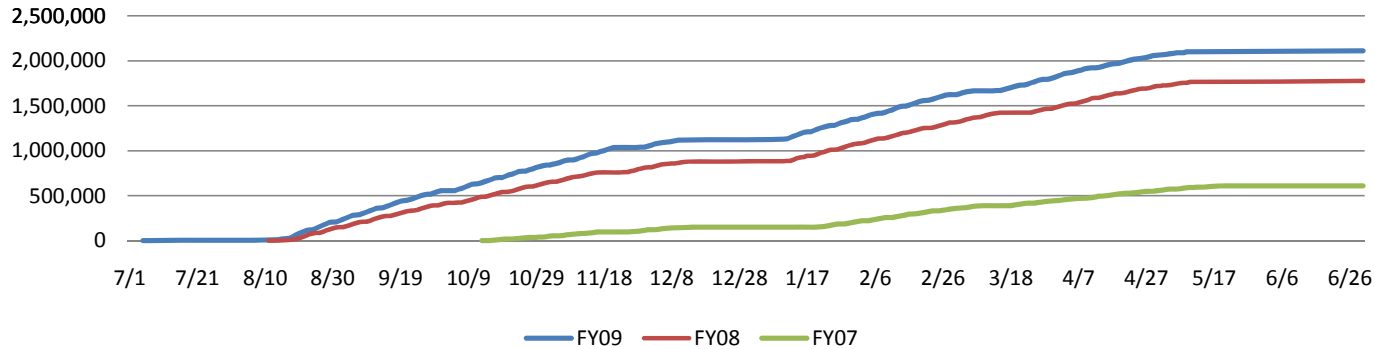
	L1/L1E	L2/L2E	LX1	L3	14	U-PASS	On Total	Off Total	Total
PAX	849,694	500,490	522,737	111,780	10,622	116,343	1,984,701	126,965	2,111,665
Hours	9,000	7,851	3,940	3,913	863	-	24,703	863	25,565
Miles	65,982	70,544	33,486	28,267	6,067	-	198,278	6,067	204,345
Cost	\$405,779	\$388,446	\$190,681	\$233,010	\$50,420	\$189,815	\$1,217,915	\$240,235	\$1,458,150
Pax/Hr/Bus	94.42	63.75	132.69	28.57	12.31		80.34	-	-
\$/Pax	\$0.48	\$0.78	\$0.36	\$2.08	\$4.75	\$1.63	\$0.61	\$1.89	\$0.69

Annual Comparison

	Intra	Off	Total	Pax/Hr	\$/Pax
FY07	607,552	2,304	609,856	74.89	\$0.884
FY08	1,700,984	74,652	1,775,636	89.96	\$0.643
FY09TD	1,984,701	126,965	2,111,665	78.05	\$0.691
<b>Total</b>	<b>4,293,236</b>	<b>203,921</b>	<b>4,497,157</b>		

Records
<b>PAX in a week:</b>
94,864 Wk #2 Fall 08
87,962 Wk #3 Fall 08
<b>PAX in a day:</b>
18,687 - 8/27/08
18,665 - 8/19/08

Passenger Count Totals





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Intra Campus System Performance by Time of Day

<b>L1/LRE</b>	<b>PAX</b>	<b>Hours</b>	<b>PAX/Hr.</b>	<b>L2/L2E/LM/LME</b>	<b>PAX</b>	<b>Hours</b>	<b>PAX/Hr.</b>
Day	679,279	6,618	102.65	Day	385,104	5,322	72.37
Night	170,416	2,382	71.54	Night	115,386	2,529	45.62
<b>Total</b>	<b>849,694</b>	<b>9,000</b>	<b>94.42</b>	<b>Total</b>	<b>500,490</b>	<b>7,851</b>	<b>63.75</b>

<b>LX1</b>	<b>PAX</b>	<b>Hours</b>	<b>PAX/Hr.</b>	<b>L3</b>	<b>PAX</b>	<b>Hours</b>	<b>PAX/Hr.</b>
Day	497,115	3,557	139.78	Day	69,260	2,355	29.41
Night	25,622	383	66.90	Night	42,520	1,558	27.29
<b>Total</b>	<b>522,737</b>	<b>3,940</b>	<b>132.69</b>	<b>Total</b>	<b>111,780</b>	<b>3,913</b>	<b>28.57</b>

<b>Summary</b>	<b>PAX</b>	<b>Hours</b>	<b>PAX/Hr.</b>	<b>Summary (no Orange)</b>	<b>PAX</b>	<b>Hours</b>	<b>PAX/Hr.</b>
Day	1,630,757	17,851	91.36	Day	1,561,497	15,496	100.77
Night	353,944	6,852	51.65	Night	311,424	5,294	58.82
<b>Total</b>	<b>1,984,701</b>	<b>24,703</b>	<b>80.34</b>	<b>Total</b>	<b>1,872,921</b>	<b>20,790</b>	<b>90.09</b>